South Walton County Mosquito Control District
2026-2027 Budget Workshop
Thursday, June 25, 2025 – 9:00 AM
Minutes of Meeting

The Board of Commissioners of the South Walton County Mosquito Control District held its first Budget Workshop at the District Office at 774 North Highway 393, Santa Rosa Beach, Florida, on June 25, 2025, at 9:00 AM.

Chairman Doug Liles called the meeting to order on June 25th at 9:04 AM and opened with a Prayer and Pledge of Allegiance to the American Flag.

The Commissioners attending the meeting were Doug Liles, Steve Young, and Kristine Faulk.

Staff Present: Darrin Dunwald, Director
Cammie Henderson, Office Manager

Public: None

REVIEW TENTATIVE BUDGET FOR 2026-2027

1. Review Overall Budget
    a. Reviewed History of Millage
    b. Review Budget
2. New Capital
3. Ad Valorem
4. Millage Rate
        a. 0.235 Requested

BUDGET DISCUSSION POINTS

1. Personnel Changes
    a. Part-Time Admin Assistant, IT/Lidar and Accounting position.
        i. Commissioners want to have a face at the front door.
    b. For budgeting purposes, we increased all employees by 4%.
        i. The cost of living is 3.5% with social security.
            1. Currently showing 2% COLA.
        ii. Waiting for the Salary Survey to be finished
2. Personnel Services
    a. 15% increase in health insurance
3. Operating Expenses
    a. Most expenses are based on Ad Valorem collected
    b. Added Facility cleaning $24,000 annual
4. Construction – we will have a roll-over on Phase II into the 26-27 fiscal year.
5. Most categories are the same as the previous, unless noted.
6. Increased Insurance for General Liability
7. Repair and Maintenance increased due to older equipment.
8. Chemicals at $900,000
9. Capital
    a. Phase IIB
    b. New Truck (5)

c. Excavator
d. Van for Public Outreach
e. Golf Carts (2) & trailers
f. Drone Batteries
g. Lockers for new shop
h. Incubator
i. Camera for all vehicles
j. Shop equipment
k. Floor scrubber
l. Treatment drones
m. Lab Equipment
n. Backpack Blowers (5)
o. Street Sweeper attachment
p. Mower Head Energeen
q. Grappler

The next budget workshop will be held at 8:00 AM on July 9th .

COMMENTS BY COMMISSION AND PUBLIC

Request for motion to Adjourn by Chairperson Doug Liles
Motioned by: Commissioner Kristine Faulk
Seconded by: Commissioner Steve Young
Motion approved: Unanimously.

The meeting was adjourned by Chairperson Doug Liles at 9:55 AM.

Chairperson Doug Liles: _____

Commissioner Kristine Faulk: _____

Commissioner Steve Young: _____