



South Walton County Mosquito Control District  
TRIM MEETING  
Ratify 2022-2023 Tentative TRIM Budget Hearing  
Wednesday, September 7, 2022 – 5:05PM

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**Agenda**

Call Meeting to Order (state date and time for the record)

1. Pledge of Allegiance
2. Invocation
3. Greet Public and Public Comment Statement
4. Proof of Publication (Property Appraiser TRIM Notice DR-420)
5. Roll Call / Establish a Quorum
6. Public Hearing – Ratify 2022 – 2023 Tentative TRIM & Budget
  - a. Discussion of Rolled Back Rate Necessary to Fund Budget and Purpose for Which Ad Valorem Revenue May be Increased
  - b. Review of General Fund Tentative Budget
    - i. Public Comment
  - c. Adoption of Tentative Millage Rate by Resolution 2022 – 011 (**Motion**)
  - d. Adoption of Tentative General Fund Budget by Resolution 2022 – 012 (**Motion**)
7. Announce Date of Final Budget Hearing: September 16, 2022, at 5:05PM
8. Commissioners Comments
9. General Public Overall Comment: Limit to 3 Minutes Per Person
10. Adjourn Meeting (State time for the Record) (**Motion**)

**Next Scheduled Meeting(s):**

Regular Board Meeting: September 15, 2022 – 10:00 AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

Final TRIM Budget Hearing: September 16, 2022 – 5:05PM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

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774 North County Hwy 393  
Santa Rosa Beach, FL 32459  
(850) 267-2112 Office  
(850) 267-2712 Fax



# CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420  
R. 5/12  
Rule 12D-16.002  
Florida Administrative Code  
Effective 11/12

Year : 2022	County : WALTON
Principal Authority : SOUTH WALTON MOSQUITO CONTROL	Taxing Authority : SOUTH WALTON MOSQUITO CONTROL

## SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	28,485,855,575	(1)
2.	Current year taxable value of personal property for operating purposes	\$	193,257,216	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	28,679,112,791	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,119,163,714	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	27,559,949,077	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	23,206,613,510	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

<b>Property Appraiser Certification</b>	I certify the taxable values above are correct to the best of my knowledge.		
<b>SIGN HERE</b>	Signature of Property Appraiser:	Date :	
	Electronically Certified by Property Appraiser	6/27/2022 5:29 PM	

## SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.2300	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	5,337,521	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	5,337,521	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	27,559,949,077	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.1937	per \$1000	(16)
17.	Current year proposed operating millage rate	0.2200	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	6,309,405	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input checked="" type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

<b>DEPENDENT SPECIAL DISTRICTS AND MSTUs</b>		<b>STOP HERE - SIGN AND SUBMIT</b>
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	5,337,521	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		0.1937 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	5,555,144	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	6,309,405	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		0.2200 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		13.58 %	(27)

<b>First public budget hearing</b>	Date : 9/7/2022	Time : 5:01 PM CST	Place : 774 North County Hwy 393, Santa Rosa Beach, FL 32459
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<b>S I G N  H E R E</b>	<b>Taxing Authority Certification</b>	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		8/1/2022 12:07 PM	
	Title :	Contact Name and Contact Title :		
	Darrin Dunwald, DIRECTOR	Cammie L Henderson, OFFICE MANAGER		
Mailing Address :	Physical Address :			
774 N Co. HWY 393	774 N HWY 393			
City, State, Zip :	Phone Number :	Fax Number :		
SANTA ROSA BEACH, FL 32459	850-267-2112	850-267-2712		

# BUDGET SUMMARY

## South Walton County Mosquito Control District - Fiscal Year 2022-2023

General Fund            0.2200  
 Voted Debt             0.0000

<b>ESTIMATED REVENUES</b>	<b>LOCAL FUND</b>	<b>TOTAL ALL FUNDS</b>
Taxes:	<b>Millage Per \$1000</b>	
<b>District Ad Valorem Taxes</b>	<b>0.2200</b>	<b>6,309,405</b>
Interest Earnings	20,000	20,000
Equipment and/or other sales	60,000	60,000
Misc	1,500	1,500
Other	0	0
<b>TOTAL SOURCES</b>	<b>6,390,905</b>	<b>6,390,905</b>
Transfers In		
Fund Balances/Reserves/Net Assets	9,030,000	9,030,000
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>15,420,905</b>	<b>15,420,905</b>
<b>EXPENDITURES:</b>		
Personal Services	1,274,755	1,274,755
Personal Services Benefits	588,364	588,364
Operating Expense	351,188	351,188
Travel and Per Diem	50,000	50,000
Communication Services	25,000	25,000
Freight Services	3,000	3,000
Utility Services	20,000	20,000
Rentals and Leases	50,000	50,000
Insurance	65,000	65,000
Repair and Maintenance Service	77,710	77,710
Printing and Binding	2,500	2,500
Promotional Activities	10,000	10,000
Other Current Charges & Obligations	8,000	8,000
Office Supplies and Materials	20,000	20,000
Gasoline, Oil and Lubricants	50,000	50,000
Chemicals, Solvents and Additives	500,000	500,000
Clothing and Wearing Apparel	10,000	10,000
Miscellaneous Supplies & Incidental	90,000	90,000
Tools and Small Implements	10,000	10,000
Books, Publications, Subscriptions, Memberships	35,000	35,000
Training	50,000	50,000
Capital Outlay/Equipment/Land/Improvements	9,500,388	9,500,388
Contingency	600,000	600,000
<b>TOTAL EXPENDITURES</b>	<b>13,390,905</b>	<b>13,390,905</b>
Transfers Out		
Fund Balances/Reserves/Net Assets	2,030,000	2,030,000
<b>TOTAL APPROPRIATED EXPENDITURES</b>		
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>15,420,905</b>	<b>15,420,905</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

## RESOLUTION #2022-011

**A RESOLUTION OF THE SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT OF SOUTH WALTON COUNTY FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the South Walton County Mosquito Control District of South Walton County, Florida, on September 7, 2022, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from ad valorem taxation within the South Walton County Mosquito Control District, has been certified by the Walton County Property Appraiser as \$28,485,855,575.

**NOW, THEREFOR, BE IT RESOLVED** by the Board of Commissioners of the South Walton County Mosquito Control District of South Walton County, Florida, that the Fiscal Year 2022-2023 operating millage for the South Walton County Mosquito Control District is 0.2200 mills per \$1,000.00, which is more than the rolled-back rate of .1937 mills per \$1,000.00 by 13.58%. Such millage rate will be collected pursuant to the same manner and for as county taxes.

This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner \_\_\_\_\_ who motioned it adoption.

The motion was seconded by Commissioner \_\_\_\_\_, and the vote was as follows:

Commissioner Doug Liles \_\_\_\_\_

Commissioner Donna Johns \_\_\_\_\_

Commissioner Kristine Faulk \_\_\_\_\_

Duly passed and adopted on this 7<sup>th</sup> day of September 2022.

Board of Commissioners of South Walton County Mosquito Control District

By: \_\_\_\_\_

Donna Johns, Chair

## RESOLUTION #2022-012

**A RESOLUTION OF THE SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT OF SOUTH WALTON COUNTY FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT GENERAL FUND FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the South Walton County Mosquito Control District of South Walton County, Florida, on September 7, 2022, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the South Walton County Mosquito Control District of South Walton County, Florida, set forth the tentative appropriations in the amount of \$6,309,405 and tentative revenue estimates in the amount of \$6,390,905 for the General Fund for the Fiscal Year 2022-2023; and

**NOW, THEREFOR, BE IT RESOLVED** by the Board of Commissioners of the South Walton County Mosquito Control District of South Walton County, Florida, that the Fiscal Year 2022-2023 Tentative Budget for the General Fund be adopted.

This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner \_\_\_\_\_ who motioned it adoption.

The motion was seconded by Commissioner \_\_\_\_\_, and the vote was as follows:

Commissioner Doug Liles \_\_\_\_\_

Commissioner Donna Johns \_\_\_\_\_

Commissioner Kristine Faulk \_\_\_\_\_

Duly passed and adopted on this 7<sup>th</sup> day of September 2022.

Board of Commissioners of South Walton County Mosquito Control District

By: \_\_\_\_\_

Donna Johns, Chair