South Walton County Mosquito Control District
2026-2027 Budget Workshop #2
Thursday, July 09, 2026 – 8:00 AM
Minutes of Meeting

The Board of Commissioners of the South Walton County Mosquito Control District held its second Budget Workshop at the District Office at 774 North Highway 393, Santa Rosa Beach, Florida, on July 9, 2026, at 8:00 AM.

Chairman Doug Liles called the meeting to order on July 9th at 8:05 AM and opened with a Prayer and the Pledge of Allegiance to the American Flag.

The Commissioners attending the meeting were Doug Liles, Steve Young, and Kristine Faulk.

Staff Present: Darrin Dunwald, Director
Cammie Henderson, Office Manager
Gerry Williams, Operations Manager

Public: None

REVIEW TENTATIVE BUDGET FOR 2026-2027

1. Review Overall Budget
   a. Reviewed History of Millage
   b. Review Budget
2. New Capital
3. Ad Valorem
4. Millage Rate
   a. Current Millage - 0.000235
   b. Roll-Over Millage – 0.00023
   c. Requested Millage – 0.000235
   d. Maximum Millage (2/3's vote) – 0.000253

BUDGET DISCUSSION POINTS

1. Reviewed Personnel Changes
   a. For budgeting purposes, wages were increased:
      i. 2% Performance Review
      ii. 2% Cost of Living Increase
2. Personnel Services
   a. Just received a health insurance increase of 26%.
   b. Will need to review overall budget before September.
3. Operating Expenses
4. Most categories are the same as the previous year, unless noted
5. Repair and Maintenance increased due to older equipment
6. Chemicals at $900,000
7. Capital
   a. Phase IIB rollover
   b. Equipment List

COMMENTS BY COMMISSION AND PUBLIC - None

Chairperson Doug Liles adjourned the meeting at 09:40 AM.

Chairperson Doug Liles: _____

Commissioner Kristine Faulk: _____

Commissioner Steve Young: _____