



South Walton County Mosquito Control District
2022-2023 Regular Board Meeting
Thursday, December 15, 2022 – 10:00AM

Agenda

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

November 10, 2022, Regular Board Meeting (motion)

PUBLIC COMMENT - NON-AGENDA ITEMS

ADMINISTRATION'S REPORT

Financial Report for November

Monthly Verification

November Expenditures (motion)

Director Review/Wage Increases (motion)

Travel

FMCA Conference – November 14-17 Final Cost

BEACON Workshop – December 5-7 (motion)

FMCA Fly-In Savannah, GA – January 11 – 13

FASD Quarterly Meeting Jacksonville – January 12 - 13

2nd Annual Drone Roundtable – January 17 – 19 Update

FMCA DODD – January 23 – 27 (motion)

AMCA 89th Annual Conference – February 27 – March 3 (motion)

Continuing Education

Insurance (motion)

LEGAL

November Billing (motion)

OPERATIONS

November Summary

Surplus Sealed Bid Auction Update

Surplus Chevy Trax (motion)

DAG Update

Logo (motion)

Update



South Walton County Mosquito Control District
2022-2023 Regular Board Meeting
Thursday, December 15, 2022 – 10:00AM

COMMISSIONERS

Seat – 1 Doug Liles
Legal Representation

Seat – 2 (Open)

Seat – 3 Kristine Faulk

OLD BUSINESS

NEW BUSINESS

COMMENTS BY COMMISSION AND PUBLIC

ADJOURNMENT (motion)

Next Scheduled Meeting(s):

Regular Board Meeting: January 19, 2022 – 10 AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

774 North County Hwy 393
Santa Rosa Beach, FL 32459
(850) 267-2112 Office
(850) 267-2712 Fax



South Walton County Mosquito Control District
2021-2022 Regular Board Meeting
Thursday, November 10, 2022 – 10:00 AM
Minutes of Meeting

The Board of Commissioners of the South Walton County Mosquito Control District held its Regular Board Meeting at the District Office at 774 North Highway 393, Santa Rosa Beach, Florida on November 10, 2022, at 10:00 AM.

Chairman Doug Liles called the meeting to order November 10th at 10:04 AM and opened with a Prayer and Pledge of Allegiance to the American Flag.

The Commissioners attending the meeting were Doug Liles and Kristine Faulk.

Staff Present: Darrin Dunwald, Director
 Cammie Henderson, Office Manager
 Rich Mitchell, Environmental Ops Manager

Public: Steve Young

APPROVAL OF MINUTES

October 13, 2022, Regular Board Meeting

Motion to approve October 13, 2022, Regular Board Meeting Minutes as presented.

 Motioned by: Commissioner Kristine Faulk

 Seconded by: Chairman Doug Liles

 Motion approved: Unanimously

PUBLIC COMMENT - NON-AGENDA ITEMS - None

ADMINISTRATION'S REPORT

Financial Report for October – Discussion ensued

Monthly Verifications completed by Geraldine Via

October Expenditures

 Request for motion to approve October Expenditures as presented.

 Motioned by: Commissioner Kristine Faulk

 Seconded by: Chairman Doug Liles

 Motion approved: Unanimously

Labor Report – Fully Staffed – Discussion ensued

Director Review/Wage Increase - Discussion ensued – Tabled until December meeting

Investments – Discussion ensued.

 Request for motion to move \$6 million from Trustmark to FL Fit in November.

 Motioned by: Commissioner Kristine Faulk

 Seconded by: Chairman Doug Liles

 Motion approved: Unanimously



South Walton County Mosquito Control District
2021-2022 Regular Board Meeting
Thursday, November 10, 2022 – 10:00 AM

Travel (motion)

FMCA Conference – November 14-17 – Discussion ensued. Approved in October.

2nd Annual Drone Roundtable – January 17 – 19

Request for motion to approve 2nd Annual Drone Roundtable for Reed, UAV Coordinator to attend for continuing education.

Motioned by: Chairman Doug Liles

Seconded by: Commissioner Kristine Faulk

Motion approved: Unanimously

AMCA 89th Annual Conference – February 27 – March 3 – Discussion ensued, tabled until December meeting.

Environmental Summer School – Doug Liles attending/speaking at school.

LEGAL

September & October Billing (motion) – discussion ensued.

Request for motion to approve legal billings as presented.

Motioned by: Commissioner Kristine Faulk

Seconded by: Chairman Doug Liles

Motion approved: Unanimously

OPERATIONS

State of the District – discussion ensued

Performance Audit – discussion ensued

October Summary – discussion ensued

Surplus Sealed Bid Auction Update – discussion ensued

Sealed Bid Auction November 23 – December 7th

DAG Update – discussion ensued

Capital Purchases – discussion ensued

Tahoe Update

Trailer Update – need \$8,000 deposit

November 22nd Potluck Luncheon for all employees and commissioners

COMMISSIONERS

Seat – 1 Doug Liles – None

Seat – 2 (Open) – None

Seat – 3 Kristine Faulk – None

OLD BUSINESS – None

NEW BUSINESS - None

COMMENTS BY COMMISSION AND PUBLIC – None



South Walton County Mosquito Control District
2021-2022 Regular Board Meeting
Thursday, November 10, 2022 – 10:00 AM

Request for motion to Adjourn by Chairman Doug Liles
Motioned by: Chairman Doug Liles
Seconded by: Commissioner Kristine Faulk
Motion approved: Unanimously

Adjourn meeting by Chairman Doug Liles at 11:46 AM.

Chairman Doug Liles: _____

Commissioner Kristine Faulk: _____

Next Scheduled Meeting(s):

Regular Board Meeting: December 15, 2022 – 10 AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

ADMINISTRATION



Florida Department of Agriculture and Consumer Services
 Division of Agricultural Environmental Services
MOSQUITO CONTROL MONTHLY REPORT - LOCAL FUNDS

Submit to:
 Mosquito Control Program
 3125 Conner Blvd, Suite E
 Tallahassee, FL 32399-1650

NICOLE "NIKKI" FRIED
 COMMISSIONER

Rule 5E-13.027, F.A.C.
 Telephone: (850) 617-7911; Fax (850) 617-7939

COUNTY/ DISTRICT South Walton County Mosquito FISCAL YEAR: 2022-2023 MONTH: November

LOCAL FUNDS RECEIPTS AND BALANCES

ACCT NO	DESCRIPTION	Budgeted Receipts	Monthly Receipts	Receipts Year to Date	Balance to Be Collected
311	Ad Valorem (Current/Delinquent)	\$ 6,309,405.00	\$ 1,708,986.28	\$ 1,709,119.85	\$ 4,600,285.15
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 20,000.00	\$ 16,462.60	\$ 26,409.20	\$ (6,409.20)
364	Equipment and/or Other Sales	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
369	Misc./Refunds (prior yr expenditures)	\$ 1,500.00	\$ 46.62	\$ 88.43	\$ 1,411.57
380	Other Sources	\$ -	\$ -	\$ (83.93)	\$ 83.93
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 6,390,905.00	\$ 1,725,495.50	\$ 1,735,533.55	\$ 4,655,371.45
BEGINNING FUND BALANCE		\$ 9,030,000.00	\$ -	\$ -	\$ 9,030,000.00
Total Receipts & Balance		\$ 15,420,905.00	\$ 1,725,495.50	\$ 1,735,533.55	\$ 13,685,371.45

LOCAL FUNDS EXPENDITURES AND BALANCES

ACCT NO	Uniform Accounting System Transaction Code	Budgeted Expenditures	Monthly Expenditures	Expenditures Year to Date	Balance to Be Expended
10	Personal Services	\$ 1,274,755.00	\$ 81,329.28	\$ 159,617.52	\$ 1,115,137.48
20	Personal Services Benefits	\$ 588,364.00	\$ 39,688.84	\$ 75,276.27	\$ 513,087.73
30	Operating Expense	\$ 351,188.00	\$ 38,442.72	\$ 15,190.02	\$ 335,997.98
40	Travel & Per Diem	\$ 50,000.00	\$ 4,527.25	\$ 5,535.25	\$ 44,464.75
41	Communication Services	\$ 25,000.00	\$ 2,112.83	\$ 3,099.57	\$ 21,900.43
42	Freight Services	\$ 3,000.00	\$ 181.88	\$ 1,036.84	\$ 1,963.16
43	Utility Service	\$ 20,000.00	\$ 809.18	\$ 1,555.19	\$ 18,444.81
44	Rentals & Leases	\$ 50,000.00	\$ 1,477.81	\$ 2,837.29	\$ 47,162.71
45	Insurance	\$ 65,000.00	\$ -	\$ 3,575.75	\$ 61,424.25
46	Repairs & Maintenance	\$ 77,710.00	\$ 3,232.00	\$ 6,540.59	\$ 71,169.41
47	Printing and Binding	\$ 2,500.00	\$ 229.06	\$ 229.06	\$ 2,270.94
48	Promotional Activities	\$ 10,000.00	\$ 168.46	\$ 1,130.46	\$ 8,869.54
49	Other Charges	\$ 8,000.00	\$ 490.85	\$ 1,691.58	\$ 6,308.42
51	Office Supplies	\$ 20,000.00	\$ 850.17	\$ 1,848.47	\$ 18,151.53
52.1	Gasoline/Oil/Lube	\$ 50,000.00	\$ 5,187.27	\$ 7,491.52	\$ 42,508.48
52.2	Chemicals	\$ 500,000.00	\$ 14,630.00	\$ 56,867.40	\$ 443,132.60
52.3	Protective Clothing	\$ 10,000.00	\$ 134.76	\$ 1,147.97	\$ 8,852.03
52.4	Misc. Supplies	\$ 90,000.00	\$ 2,621.86	\$ 10,142.45	\$ 79,857.55
52.5	Tools & Implements	\$ 10,000.00	\$ 1,175.00	\$ 1,175.00	\$ 8,825.00
54	Publications & Dues	\$ 35,000.00	\$ 470.65	\$ 875.47	\$ 34,124.53
55	Training	\$ 50,000.00	\$ -	\$ 2,575.00	\$ 47,425.00
60	Capital Outlay	\$ 9,500,388.00	\$ 153,989.00	\$ 317,807.43	\$ 9,182,580.57
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 12,850,905.00	\$ 351,748.87	\$ 677,246.10	\$ 12,173,658.90
0.001	Reserves - Future Capital Outlay	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00
0.004	Reserves - Sick and Annual Leave	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL RESERVES ENDING BALANCE		\$ 2,030,000.00	\$ -	\$ -	\$ 2,030,000.00
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 14,880,905.00	\$ 351,748.87	\$ 677,246.10	\$ 14,203,658.90
ENDING FUND BALANCE		\$ 540,000.00	\$ 1,373,746.63	\$ 1,058,287.45	\$ (518,287.45)

By submission of this monthly report of receipts, expenditures, and balances, I attest it is true and correct.

12/13/22
 Director Signature Date

South Walton County Mosquito Control District Profit & Loss Prev Year Comparison November 2022

	Nov 22	Nov 21	\$ Change	% Change
Income				
311.000 · AD VALOREM				
311.001 · Prior Year Taxes/Other	21.10	0.00	21.10	100.0%
311.000 · AD VALOREM - Other	1,708,965.18	2,683,876.82	-974,911.64	-36.33%
Total 311.000 · AD VALOREM	1,708,986.28	2,683,876.82	-974,890.54	-36.32%
364.000 · Disposition of Fixed Assets	0.00	42,500.00	-42,500.00	-100.0%
369.000 · Other Misc Revenues	46.62	0.00	46.62	100.0%
402.001 · Interest income	16,462.60	257.74	16,204.86	6,287.29%
Total Income	1,725,495.50	2,726,634.56	-1,001,139.06	-36.72%
Gross Profit	1,725,495.50	2,726,634.56	-1,001,139.06	-36.72%
Expense				
10 · PERSONAL SERVICES				
11 · Commissioner Salaries	738.48	1,107.72	-369.24	-33.33%
12 · Regular Salaries and wages				
16 · Compensated annual leave	2,883.17	7,219.93	-4,336.76	-60.07%
12 · Regular Salaries and wages - Other	77,289.34	61,089.11	16,200.23	26.52%
Total 12 · Regular Salaries and wages	80,172.51	68,309.04	11,863.47	17.37%
14 · Overtime				
18 · Compensated Compensatory Leave	60.54	927.80	-867.26	-93.48%
14 · Overtime - Other	357.75	0.00	357.75	100.0%
Total 14 · Overtime	418.29	927.80	-509.51	-54.92%
10 · PERSONAL SERVICES - Other	0.00	0.00	0.00	0.0%
Total 10 · PERSONAL SERVICES	81,329.28	70,344.56	10,984.72	15.62%
20 · PERSONAL SERVICES BENEFITS				
21 · FICA Taxes	5,986.14	5,235.70	750.44	14.33%
21.3 · Federal Unemployment	89.67	221.28	-131.61	-59.48%
22 · Retirement contributions				
22.2 · FRS paid by District	11,286.23	8,840.22	2,446.01	27.67%
Total 22 · Retirement contributions	11,286.23	8,840.22	2,446.01	27.67%

Concerning - tax collections are not where they were last year. Will continue to montior.

2021 2022
16 FT 18 FT
6 PT 7 PT
3 Comm 2 Comm
We have had 2 COLA increases 6% and 2% between 21 & 22.

South Walton County Mosquito Control District Profit & Loss Prev Year Comparison November 2022

	Nov 22	Nov 21	\$ Change	% Change
23 · Life and Health Insurance				
23.1 · AFLAC	47.94	146.59	-98.65	-67.3%
23.2 · Walton County Group Medical	18,198.13	18,166.56	31.57	0.17%
23.3 · Walton County Vision	36.34	34.38	1.96	5.7%
23.35 · Walton County Life (OCHS)	76.64	-29.42	106.06	360.5%
23.4 · METLIFE	326.30	281.30	45.00	16.0%
23.5 · Unum	1,141.66	986.69	154.97	15.71%
23.55 · Unum Dental	978.48	813.22	165.26	20.32%
23.6 · Guardian	0.00	0.00	0.00	0.0%
23.7 · Supplement Insurance Program	20.00	20.00	0.00	0.0%
Total 23 · Life and Health Insurance	20,825.49	20,419.32	406.17	1.99%
25 · Unemployment Compensation	-108.00	0.00	-108.00	-100.0%
26 · Other postemployment benefits				
26.2 · Jose Hernandez	790.52	663.42	127.10	19.16%
26.3 · Geraldine Via	818.79	713.39	105.40	14.78%
Total 26 · Other postemployment benefits	1,609.31	1,376.81	232.50	16.89%
Total 20 · PERSONAL SERVICES BENEFITS	39,688.84	36,093.33	3,595.51	9.96%
30 · OPERATING EXPENSES				
30.3 · Kristine Faulk	300.00	150.00	150.00	100.0%
30.4 · Donna Johns	0.00	150.00	-150.00	-100.0%
30.5 · J Doug Liles	150.00	150.00	0.00	0.0%
31 · Professional Services				
31.2 · Tax Collector Fees	34,417.89	53,792.56	-19,374.67	-36.02%
31.4 · Medical Services	0.00	77.00	-77.00	-100.0%
Total 31 · Professional Services	34,417.89	53,869.56	-19,451.67	-36.11%
31.3 · Legal and Engineering Service				
31.5 · Hydro Engineering Services	0.00	6,170.00	-6,170.00	-100.0%
31.6 · Legal Services	1,187.50	4,000.00	-2,812.50	-70.31%
Total 31.3 · Legal and Engineering Service	1,187.50	10,170.00	-8,982.50	-88.32%

Overall benefit costs have remained steady. 2 employees will be eligible in December for benefits.

Less taxes collected this year.

Zero engineering cost. Legal is reduced largely due to less usage of services.

South Walton County Mosquito Control District Profit & Loss Prev Year Comparison November 2022

	Nov 22	Nov 21	\$ Change	% Change
34.00 · Other Services				
34.12 · Other services IT Hosting				
34.125 · Cumulus	0.00	41.48	-41.48	-100.0%
34.12 · Other services IT Hosting - Other	0.00	99.00	-99.00	-100.0%
Total 34.12 · Other services IT Hosting	0.00	140.48	-140.48	-100.0%
34.20 · UNIFIRST	910.48	188.08	722.40	384.09%
34.31 · IFIXCOMPUTERS MONTHLY FEES	1,243.25	1,025.25	218.00	21.26%
34.33 · Other Contractual Services	233.60	52.42	181.18	345.63%
Total 34.00 · Other Services	2,387.33	1,406.23	981.10	69.77%
Total 30 · OPERATING EXPENSES	38,442.72	65,895.79	-27,453.07	-41.66%
40 · TRAVEL & PER DIEM				
40.1 · PER DIEM OR MEALS	810.00	1,331.99	-521.99	-39.19%
40.2 · INCIDENTAL TRAVEL	40.00	496.14	-456.14	-91.94%
40.3 · PRIVIATE VEHICLES	465.16	3,038.90	-2,573.74	-84.69%
40.4 · Hotel	2,394.17	3,836.36	-1,442.19	-37.59%
40.5 · Air Lines	817.92	817.32	0.60	0.07%
40 · TRAVEL & PER DIEM - Other	0.00	56.45	-56.45	-100.0%
Total 40 · TRAVEL & PER DIEM	4,527.25	9,577.16	-5,049.91	-52.73%
41 · COMMUNICATION SERVICES				
41.1 · Cellular Service	1,093.89	1,356.49	-262.60	-19.36%
41.2 · Office Phone & Internet	973.11	800.89	172.22	21.5%
41 · COMMUNICATION SERVICES - Other	45.83	0.00	45.83	100.0%
Total 41 · COMMUNICATION SERVICES	2,112.83	2,157.38	-44.55	-2.07%
42 · FREIGHT SERVICES	181.88	147.12	34.76	23.63%
43 · UTILITY SERVICES				
43.02 · Water/Sewer	65.61	0.00	65.61	100.0%
43.03 · Electrical	649.37	531.24	118.13	22.24%
43.04 · GARBAGE SOLID WASTE SERVICES	94.20	90.58	3.62	4.0%
Total 43 · UTILITY SERVICES	809.18	621.82	187.36	30.13%
44 · RENTALS & LEASES	1,477.81	0.00	1,477.81	100.0%

Uniforms through Unifirst. Other Contractual includes new website.

Use of company car reduced the cost for FMCA Conference this year.

Airline is for Reed's upcoming trip to Washington in January. Prior year was Donna's to the Duck Keys.

Rental of office trailer.

South Walton County Mosquito Control District Profit & Loss Prev Year Comparison November 2022

	Nov 22	Nov 21	\$ Change	% Change
46 · REPAIR & MAINTENANCE SERVICES				
46.3 · Maintenance of Equipment Office				
46.31 · Software Maintenance Office Eq	1,856.12	2,641.25	-785.13	-29.73%
46.33 · IFIX COMPUTERS	503.93	153.00	350.93	229.37%
46.3 · Maintenance of Equipment Office - Other	0.00	417.00	-417.00	-100.0%
Total 46.3 · Maintenance of Equipment Office	2,360.05	3,211.25	-851.20	-26.51%
46.5 · Maint of Build & Grounds by Dis	27.73	20.94	6.79	32.43%
46.6 · Maint of equipment by District	844.22	430.21	414.01	96.23%
Total 46 · REPAIR & MAINTENANCE SERVICES	3,232.00	3,662.40	-430.40	-11.75%
47 · PRINTING & BINDING	229.06	132.74	96.32	72.56%
48 · PROMOTIONAL ACTIVITIES	168.46	0.00	168.46	100.0%
49 · OTHER CURRENT CHARGES				
49.1 · Other Government Agencies	192.00	500.00	-308.00	-61.6%
49.2 · advertising required by law	195.25	88.02	107.23	121.83%
49 · OTHER CURRENT CHARGES - Other	103.60	66.00	37.60	56.97%
Total 49 · OTHER CURRENT CHARGES	490.85	654.02	-163.17	-24.95%
50 · SUPPLIES/MATERIALS				
50.1 · Culligan	48.50	60.00	-11.50	-19.17%
50.3 · Employee Committee	173.31	146.05	27.26	18.67%
51 · Office Supplies	628.36	1,024.33	-395.97	-38.66%
Total 50 · SUPPLIES/MATERIALS	850.17	1,230.38	-380.21	-30.9%
52 · Operating Supplies				
52.1 · Gasoline Oil Lubricant				
52.11 · Gasoline	3,123.08	2,217.69	905.39	40.83%
52.12 · Diesel	2,064.19	641.24	1,422.95	221.91%
Total 52.1 · Gasoline Oil Lubricant	5,187.27	2,858.93	2,328.34	81.44%
52.2 · Chemicals Solvents Additives				
52.20 · VECTOLEX FG	14,630.00	0.00	14,630.00	100.0%
Total 52.2 · Chemicals Solvents Additives	14,630.00	0.00	14,630.00	100.0%
52.3 · Clothing and Wearing Apparel				
52.32 · Boots	78.78	287.22	-208.44	-72.57%
52.3 · Clothing and Wearing Apparel - Other	55.98	0.00	55.98	100.0%

Software Savings - removed Adobe Creative Center.

Increase in computers new employees computer set up. Additional software. Installed new switch in server room.

Fuel costs almost double.

South Walton County Mosquito Control District Profit & Loss Prev Year Comparison November 2022

	Nov 22	Nov 21	\$ Change	% Change
Total 52.3 · Clothing and Wearing Apparel	134.76	287.22	-152.46	-53.08%
52.4 · Misc Supplies & Incidentals				
52.411 · UAS - Drone Supplies	574.99	0.00	574.99	100.0%
52.42 · Mosquito	0.00	114.81	-114.81	-100.0%
52.44 · Safety	1,497.96	0.00	1,497.96	100.0%
52.45 · Shop	459.16	132.16	327.00	247.43%
52.47 · Chickens	89.75	48.32	41.43	85.74%
52.48 · Lab	0.00	318.45	-318.45	-100.0%
Total 52.4 · Misc Supplies & Incidentals	2,621.86	613.74	2,008.12	327.19%
52.5 · Tool and small implements	1,175.00	0.00	1,175.00	100.0%
Total 52 · Operating Supplies	23,748.89	3,759.89	19,989.00	531.64%
54 · BOOKS, DUES & SUBSCRIPTIONS	470.65	4,000.00	-3,529.35	-88.23%
55 · TRAINING				
55.1 · Conferences	0.00	100.00	-100.00	-100.0%
Total 55 · TRAINING	0.00	100.00	-100.00	-100.0%
60 · CAPITAL OUTLAY	54,834.00	295,961.76	-241,127.76	-81.47%
Total Expense	252,593.87	494,338.35	-241,744.48	-48.9%
Net Income	1,472,901.63	2,232,296.21	-759,394.58	-34.02%

Total Operating Supplies
 Fuel Prices increase
 Chemicals 14K
 Safety 1.5k New AED
 Drone - new budget item

South Walton County Mosquito Control District
Profit & Loss Prev Year Comparison
November 2022

CORRECTION

	Nov 22	Nov 21	\$ Change	% Change
Income				
311.000 · AD VALOREM				
311.001 · Prior Year Taxes/Other	21.10	0.00	21.10	100.0%
311.000 · AD VALOREM - Other	1,708,965.18	2,683,876.82	-974,911.64	-36.33%
Total 311.000 · AD VALOREM	1,708,986.28	2,683,876.82	-974,890.54	-36.32%
364.000 · Disposition of Fixed Assets	0.00	42,500.00	-42,500.00	-100.0%
369.000 · Other Misc Revenues	46.62	0.00	46.62	100.0%
402.001 · Interest income	16,462.60	257.74	16,204.86	6,287.29%
Total Income	1,725,495.50	2,726,634.56	-1,001,139.06	-36.72%
Gross Profit	1,725,495.50	2,726,634.56	-1,001,139.06	-36.72%
Expense				
10 · PERSONAL SERVICES				
11 · Commissioner Salaries	738.48	1,107.72	-369.24	-33.33%
12 · Regular Salaries and wages				
16 · Compensated annual leave	2,883.17	7,219.93	-4,336.76	-60.07%
12 · Regular Salaries and wages - Other	77,289.34	61,089.11	16,200.23	26.52%
Total 12 · Regular Salaries and wages	80,172.51	68,309.04	11,863.47	17.37%
14 · Overtime				
18 · Compensated Compensatory Leave	60.54	927.80	-867.26	-93.48%
14 · Overtime - Other	357.75	0.00	357.75	100.0%
Total 14 · Overtime	418.29	927.80	-509.51	-54.92%
10 · PERSONAL SERVICES - Other	0.00	0.00	0.00	0.0%
Total 10 · PERSONAL SERVICES	81,329.28	70,344.56	10,984.72	15.62%
20 · PERSONAL SERVICES BENEFITS				
21 · FICA Taxes	5,986.14	5,235.70	750.44	14.33%
21.3 · Federal Unemployment	89.67	221.28	-131.61	-59.48%
22 · Retirement contributions				
22.2 · FRS paid by District	11,286.23	8,840.22	2,446.01	27.67%
Total 22 · Retirement contributions	11,286.23	8,840.22	2,446.01	27.67%
23 · Life and Health Insurance				
23.1 · AFLAC	47.94	146.59	-98.65	-67.3%
23.2 · Walton County Group Medical	18,198.13	18,166.56	31.57	0.17%

South Walton County Mosquito Control District
Profit & Loss Prev Year Comparison
November 2022

CORRECTION

	Nov 22	Nov 21	\$ Change	% Change
23.3 · Walton County Vision	36.34	34.38	1.96	5.7%
23.35 · Walton County Life (OCHS)	76.64	-29.42	106.06	360.5%
23.4 · METLIFE	326.30	281.30	45.00	16.0%
23.5 · Unum	1,141.66	986.69	154.97	15.71%
23.55 · Unum Dental	978.48	813.22	165.26	20.32%
23.6 · Guardian	0.00	0.00	0.00	0.0%
23.7 · Supplement Insurance Program	20.00	20.00	0.00	0.0%
Total 23 · Life and Health Insurance	20,825.49	20,419.32	406.17	1.99%
25 · Unemployment Compensation	-108.00	0.00	-108.00	-100.0%
26 · Other postemployment benefits				
26.2 · Jose Hernandez	790.52	663.42	127.10	19.16%
26.3 · Geraldine Via	818.79	713.39	105.40	14.78%
Total 26 · Other postemployment benefits	1,609.31	1,376.81	232.50	16.89%
Total 20 · PERSONAL SERVICES BENEFITS	39,688.84	36,093.33	3,595.51	9.96%
30 · OPERATING EXPENSES				
30.3 · Kristine Faulk	300.00	150.00	150.00	100.0%
30.4 · Donna Johns	0.00	150.00	-150.00	-100.0%
30.5 · J Doug Liles	150.00	150.00	0.00	0.0%
31 · Professional Services				
31.2 · Tax Collector Fees	34,417.89	53,792.56	-19,374.67	-36.02%
31.4 · Medical Services	0.00	77.00	-77.00	-100.0%
Total 31 · Professional Services	34,417.89	53,869.56	-19,451.67	-36.11%
31.3 · Legal and Engineering Service				
31.5 · Hydro Engineering Services	0.00	6,170.00	-6,170.00	-100.0%
31.6 · Legal Services	1,187.50	4,000.00	-2,812.50	-70.31%
Total 31.3 · Legal and Engineering Service	1,187.50	10,170.00	-8,982.50	-88.32%
34.00 · Other Services				
34.12 · Other services IT Hosting				
34.125 · Cumulus	0.00	41.48	-41.48	-100.0%
34.12 · Other services IT Hosting - Other	0.00	99.00	-99.00	-100.0%
Total 34.12 · Other services IT Hosting	0.00	140.48	-140.48	-100.0%
34.20 · UNIFIRST	910.48	188.08	722.40	384.09%

**South Walton County Mosquito Control District
 Profit & Loss Prev Year Comparison
 November 2022**

CORRECTION

	Nov 22	Nov 21	\$ Change	% Change
34.31 · IFIXCOMPUTERS MONTHLY FEES	1,243.25	1,025.25	218.00	21.26%
34.33 · Other Contractual Services	233.60	52.42	181.18	345.63%
Total 34.00 · Other Services	2,387.33	1,406.23	981.10	69.77%
Total 30 · OPERATING EXPENSES	38,442.72	65,895.79	-27,453.07	-41.66%
40 · TRAVEL & PER DIEM				
40.1 · PER DIEM OR MEALS	810.00	1,331.99	-521.99	-39.19%
40.2 · INCIDENTAL TRAVEL	40.00	496.14	-456.14	-91.94%
40.3 · PRIVIATE VEHICLES	465.16	3,038.90	-2,573.74	-84.69%
40.4 · Hotel	2,394.17	3,836.36	-1,442.19	-37.59%
40.5 · Air Lines	817.92	817.32	0.60	0.07%
40 · TRAVEL & PER DIEM - Other	0.00	56.45	-56.45	-100.0%
Total 40 · TRAVEL & PER DIEM	4,527.25	9,577.16	-5,049.91	-52.73%
41 · COMMUNICATION SERVICES				
41.1 · Cellular Service	1,093.89	1,356.49	-262.60	-19.36%
41.2 · Office Phone & Internet	973.11	800.89	172.22	21.5%
41 · COMMUNICATION SERVICES - Other	45.83	0.00	45.83	100.0%
Total 41 · COMMUNICATION SERVICES	2,112.83	2,157.38	-44.55	-2.07%
42 · FREIGHT SERVICES	181.88	147.12	34.76	23.63%
43 · UTILITY SERVICES				
43.02 · Water/Sewer	65.61	0.00	65.61	100.0%
43.03 · Electrical	649.37	531.24	118.13	22.24%
43.04 · GARBAGE SOLID WASTE SERVICES	94.20	90.58	3.62	4.0%
Total 43 · UTILITY SERVICES	809.18	621.82	187.36	30.13%
44 · RENTALS & LEASES	1,477.81	0.00	1,477.81	100.0%
46 · REPAIR & MAINTENANCE SERVICES				
46.3 · Maintenance of Equipment Office				
46.31 · Software Maintenance Office Eq	1,856.12	2,641.25	-785.13	-29.73%
46.33 · IFIX COMPUTERS	503.93	153.00	350.93	229.37%
46.3 · Maintenance of Equipment Office - Other	0.00	417.00	-417.00	-100.0%
Total 46.3 · Maintenance of Equipment Office	2,360.05	3,211.25	-851.20	-26.51%
46.5 · Maint of Build & Grounds by Dis	27.73	20.94	6.79	32.43%
46.6 · Maint of equipment by DIstrict	844.22	430.21	414.01	96.23%

South Walton County Mosquito Control District
Profit & Loss Prev Year Comparison
November 2022

CORRECTION

	Nov 22	Nov 21	\$ Change	% Change
Total 46 · REPAIR & MAINTENANCE SERVICES	3,232.00	3,662.40	-430.40	-11.75%
47 · PRINTING & BINDING	229.06	132.74	96.32	72.56%
48 · PROMOTIONAL ACTIVITIES	168.46	0.00	168.46	100.0%
49 · OTHER CURRENT CHARGES				
49.1 · Other Government Agencies	192.00	500.00	-308.00	-61.6%
49.2 · advertising required by law	195.25	88.02	107.23	121.83%
49 · OTHER CURRENT CHARGES - Other	103.60	66.00	37.60	56.97%
Total 49 · OTHER CURRENT CHARGES	490.85	654.02	-163.17	-24.95%
50 · SUPPLIES/MATERIALS				
50.1 · Culligan	48.50	60.00	-11.50	-19.17%
50.3 · Employee Committee	173.31	146.05	27.26	18.67%
51 · Office Supplies	628.36	1,024.33	-395.97	-38.66%
Total 50 · SUPPLIES/MATERIALS	850.17	1,230.38	-380.21	-30.9%
52 · Operating Supplies				
52.1 · Gasoline Oil Lubricant				
52.11 · Gasoline	3,123.08	2,217.69	905.39	40.83%
52.12 · Diesel	2,064.19	641.24	1,422.95	221.91%
Total 52.1 · Gasoline Oil Lubricant	5,187.27	2,858.93	2,328.34	81.44%
52.2 · Chemicals Solvents Additives				
52.20 · VECTOLEX FG	14,630.00	0.00	14,630.00	100.0%
Total 52.2 · Chemicals Solvents Additives	14,630.00	0.00	14,630.00	100.0%
52.3 · Clothing and Wearing Apparel				
52.32 · Boots	78.78	287.22	-208.44	-72.57%
52.3 · Clothing and Wearing Apparel - Other	55.98	0.00	55.98	100.0%
Total 52.3 · Clothing and Wearing Apparel	134.76	287.22	-152.46	-53.08%
52.4 · Misc Supplies & Incidentals				
52.411 · UAS - Drone Supplies	574.99	0.00	574.99	100.0%
52.42 · Mosquito	0.00	114.81	-114.81	-100.0%
52.44 · Safety	1,497.96	0.00	1,497.96	100.0%
52.45 · Shop	459.16	132.16	327.00	247.43%
52.47 · Chickens	89.75	48.32	41.43	85.74%
52.48 · Lab	0.00	318.45	-318.45	-100.0%

**South Walton County Mosquito Control District
 Profit & Loss Prev Year Comparison
 November 2022**

CORRECTION

	<u>Nov 22</u>	<u>Nov 21</u>	<u>\$ Change</u>	<u>% Change</u>
Total 52.4 · Misc Supplies & Incidentals	2,621.86	613.74	2,008.12	327.19%
52.5 · Tool and small implements	1,175.00	0.00	1,175.00	100.0%
Total 52 · Operating Supplies	23,748.89	3,759.89	19,989.00	531.64%
54 · BOOKS, DUES & SUBSCRIPTIONS	470.65	4,000.00	-3,529.35	-88.23%
55 · TRAINING				
55.1 · Conferences	0.00	100.00	-100.00	-100.0%
Total 55 · TRAINING	0.00	100.00	-100.00	-100.0%
60 · CAPITAL OUTLAY	153,989.00	295,961.76	-141,972.76	-47.97%
Total Expense	351,748.87	494,338.35	-142,589.48	-28.85%
Net Income	<u>1,373,746.63</u>	<u>2,232,296.21</u>	<u>-858,549.58</u>	<u>-38.46%</u>

Backhoe loader invoice was not received ontime.

Capital Outlay Update

	Budget	Final Cost	
Capital Outlay Current Budget	\$ 9,463,500.00		
Land			
Administration Building	\$ 6,000,000.00	Carryover	
Shop Building	\$ 3,030,000.00	Carryover	
Chicken Coop	\$ 35,000.00		
Machinery and Equipment			
CAT 308	\$ 158,000.00	\$ 152,733.00	Received
Bush Hog	\$ 11,000.00		
LSV's (Electric Golf Cart)	\$ 30,000.00		Ordered
Single Axle International Dump Truck	\$ 137,000.00		
COBRA Mist Spray (A1) W/Hose Reel (Barrier Spray)	\$ 8,500.00	\$ 6,500.00	Received
10' to 12' Wide Flat Bottom Boat w/small motor 48" wide	\$ 2,000.00		
Admiistrative Vehicle	\$ 52,000.00	\$ 46,834.00	Received
Carryover from prior year budget			
51 Ton Hydraulic Trailer	\$ 53,500.00	\$ 8,000.00	Deposit
Backhoe Loader	\$ 103,513.16	\$ 99,155.00	Received
Needs moved from Capital to Operating Expenses with Journal Entry			
Public Outreach Computer	\$ 1,085.43	\$ 1,085.43	Received

South Walton County Mosquito Control District

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Register: 102.001 · Local Fund Checking

From 11/01/2022 through 11/30/2022

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/01/2022	ACH	Kristine A Faulk	30 · OPERATING EX...	November 2022	150.00	X		34,324.32
11/01/2022	ACH	J Doug Liles	30 · OPERATING EX...	November 2022	150.00	X		34,174.32
11/01/2022	ACH	UNUM	-split-	0298361-001	2,120.14	X		32,054.18
11/01/2022	ACH	METLIFE	20 · PERSONAL SER...	tm0556200000...	338.90	X		31,715.28
11/03/2022	ACH	AFLAC	20 · PERSONAL SER...	320006	1,101.12	X		30,614.16
11/03/2022	ACH	Lumen	41 · COMMUNICATI...	612533265	973.11	X		29,641.05
11/03/2022	7119	Fl Hwy Safety and M...	202.000 · Accounts Pa...		192.00	X		29,449.05
11/04/2022	ACH	Trustmark Credit Card	204.000 · Trustmark C...	Conf# 1856349	9,283.13	X		20,165.92
11/04/2022	ACH	FEDEX	42 · FREIGHT SERVI...	7-932-39710	37.60	X		20,128.32
11/07/2022	ACH	Trustmark Credit Card	204.000 · Trustmark C...	Payment Confi...	12,789.19			7,339.13
11/07/2022	E-pay	United States Treasury	-split-	59-1089665 Q...	8,979.32	X		-1,640.19
11/08/2022			-split-	Deposit		X	340.50	-1,299.69
11/08/2022	ACH	NATIONWIDE	235.900 · Net pension l...		200.00	X		-1,499.69
11/08/2022		Cameron L Williams	-split-		1,599.85	X		-3,099.54
11/08/2022		David C Towery	-split-		1,585.18	X		-4,684.72
11/08/2022		Norman E Pruett	-split-		1,643.42	X		-6,328.14
11/08/2022		Timothy R Yandell	-split-		1,885.63	X		-8,213.77
11/08/2022		Amy L Anguiano	-split-		1,389.29	X		-9,603.06
11/08/2022		Arnold Joe Deel	-split-		1,825.28	X		-11,428.34
11/08/2022		Bernadette K Canut	-split-		1,548.08	X		-12,976.42
11/08/2022		Cynthia D Dye	-split-		168.96	X		-13,145.38
11/08/2022		David L Krika	-split-		61.82	X		-13,207.20
11/08/2022		Dylan T Sharbutt	-split-		1,173.82	X		-14,381.02
11/08/2022		Frank E Jenkins III	-split-		1,690.00	X		-16,071.02
11/08/2022		Javier F Canut	-split-		105.99	X		-16,177.01
11/08/2022		John D Gocke	-split-		197.81	X		-16,374.82
11/08/2022		Kenneth G Hobbs	-split-		1,624.62	X		-17,999.44
11/08/2022		Roseita V Beasley	-split-		718.54	X		-18,717.98
11/08/2022		Teahna R Ratliff	-split-		1,894.12	X		-20,612.10
11/08/2022		Thomas E Mahn	-split-		456.08	X		-21,068.18
11/08/2022		Thomas K Hilaman	-split-		1,291.69	X		-22,359.87
11/08/2022		Thomas W Casey	-split-		237.98	X		-22,597.85
11/08/2022		Zachary B Donovan	-split-		1,068.09	X		-23,665.94
11/08/2022		Cammie L Henderson	-split-		2,171.80	X		-25,837.74
11/08/2022		Darrin E Dunwald	-split-		2,720.15	X		-28,557.89
11/08/2022		Gerald D Williams	-split-		1,847.93	X		-30,405.82
11/08/2022		Jack Doug Liles	-split-		164.95	X		-30,570.77
11/08/2022		Kristine A Faulk	-split-		163.95	X		-30,734.72
11/08/2022		Richard R Mitchell	-split-		1,879.40	X		-32,614.12
11/10/2022	ACH	Trustmark	49 · OTHER CURREN...	NSF Fees	36.00	X		-32,650.12

South Walton County Mosquito Control District

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Register: 102.001 · Local Fund Checking

From 11/01/2022 through 11/30/2022

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/10/2022	ACH	Gerald D Williams	40 · TRAVEL & PER ...	Advance on me...	216.00	X		-32,866.12
11/10/2022	ACH	Teahna R Ratliff	40 · TRAVEL & PER ...	Advance on me...	216.00	X		-33,082.12
11/10/2022	ACH	Timothy R Yandell	40 · TRAVEL & PER ...	Advance on me...	216.00	X		-33,298.12
11/10/2022			102.002 · Local Fund ...	Funds Transfer		X	200,000.00	166,701.88
11/14/2022	ACH	FL DOR	208.000 · Payroll Liabi...		301.85	X		166,400.03
11/14/2022	ACH	FEDEX	42 · FREIGHT SERVI...	7-939-74156	37.21	X		166,362.82
11/15/2022	ACH	FNBT	108001 · FNBT Bank		352.00	X		166,010.82
11/15/2022	ACH	WITZCO Challenger...	60 · CAPITAL OUTL...	Deposit on RN...	8,000.00	X		158,010.82
11/15/2022	ACH	WASTE MANAGE...	43 · UTILITY SERVI...	9404526-4814-7	94.20	X		157,916.62
11/18/2022	ACH	FEDEX	42 · FREIGHT SERVI...	7-946-56506	38.06	X		157,878.56
11/21/2022	E-pay	United States Treasury	-split-	59-1089665 Q...	9,147.96	X		148,730.60
11/22/2022	ach	FRS Employee FLD...	-split-		13,666.35	X		135,064.25
11/22/2022	ACH	RETIF	202.000 · Accounts Pa...		4,031.99	X		131,032.26
11/22/2022	7120	ADAPCO	202.000 · Accounts Pa...		14,630.00	X		116,402.26
11/22/2022	7121	DEFUNIAK HERALD	202.000 · Accounts Pa...		5.50	X		116,396.76
11/22/2022	7122	HAND ARENDALL ...	202.000 · Accounts Pa...		1,187.50	X		115,209.26
11/22/2022	7123	Tech Planet	202.000 · Accounts Pa...		1,344.19			113,865.07
11/22/2022	7124	OREILLY	202.000 · Accounts Pa...	300737	221.15			113,643.92
11/22/2022	7125	PANHANDLE TRA...	202.000 · Accounts Pa...		536.75			113,107.17
11/22/2022	7126	REGIONAL UTILIT...	202.000 · Accounts Pa...		65.61	X		113,041.56
11/22/2022	7127	UNIFIRST	202.000 · Accounts Pa...	331036	533.72	X		112,507.84
11/22/2022	7128	XEROX CORPOPR...	202.000 · Accounts Pa...		10.02			112,497.82
11/22/2022	7129	FRONTIER PRECIS...	202.000 · Accounts Pa...		1,187.09	X		111,310.73
11/22/2022	7130	Duval Chevrolet	202.000 · Accounts Pa...	#544 2023 Tahoe	46,834.00			64,476.73
11/22/2022		Bernadette K Canut	-split-		1,552.30	X		62,924.43
11/22/2022		Cameron L Williams	-split-		1,599.83	X		61,324.60
11/22/2022		David C Towery	-split-		1,585.17	X		59,739.43
11/22/2022		Dylan T Sharbutt	-split-		1,115.06	X		58,624.37
11/22/2022		Frank E Jenkins III	-split-		1,690.00	X		56,934.37
11/22/2022		John D Gocke	-split-		156.61	X		56,777.76
11/22/2022		Kenneth G Hobbs	-split-		1,636.38	X		55,141.38
11/22/2022		Matthew W Via	-split-		65.94	X		55,075.44
11/22/2022		Norman E Pruett	-split-		1,643.42	X		53,432.02
11/22/2022		Roseita V Beasley	-split-		1,364.69	X		52,067.33
11/22/2022		Teahna R Ratliff	-split-		1,894.10	X		50,173.23
11/22/2022		Thomas E Mahn	-split-		212.13	X		49,961.10
11/22/2022		Thomas K Hilaman	-split-		1,378.76	X		48,582.34
11/22/2022		Thomas W Casey	-split-		147.10	X		48,435.24
11/22/2022		Timothy R Yandell	-split-		2,064.02	X		46,371.22
11/22/2022		Zachary B Donovan	-split-		1,041.62	X		45,329.60

South Walton County Mosquito Control District

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Register: 102.001 · Local Fund Checking

From 11/01/2022 through 11/30/2022

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/22/2022		Amy L Anguiano	-split-		1,326.38	X		44,003.22
11/22/2022		Arnold Joe Deel	-split-		1,825.29	X		42,177.93
11/22/2022		Cammie L Henderson	-split-		2,171.81	X		40,006.12
11/22/2022		Darrin E Dunwald	-split-		2,720.16	X		37,285.96
11/22/2022		Gerald D Williams	-split-		1,847.93	X		35,438.03
11/22/2022		Jack Doug Liles	-split-		164.96	X		35,273.07
11/22/2022		Kristine A Faulk	-split-		163.96	X		35,109.11
11/22/2022		Richard R Mitchell	-split-		1,879.42	X		33,229.69
11/23/2022	ACH	NATIONWIDE	235.900 · Net pension l...		200.00	X		33,029.69
11/25/2022	ACH	FL DOR	208.000 · Payroll Liabi...		301.85	X		32,727.84
11/25/2022	ACH	FEDEX	42 · FREIGHT SERVI...	7-953-72790	37.52	X		32,690.32
11/29/2022	ACH	AT&T	-split-	287297285865	1,714.71			30,975.61
11/29/2022	ACH	CHELCO	43 · UTILITY SERVI...	30333286	572.80	X		30,402.81
11/30/2022			402.001 · Interest inco...	Interest		X	3.34	30,406.15
11/30/2022			49 · OTHER CURREN...	Service Charge	42.60	X		30,363.55
11/30/2022	ACH	RETIF	202.000 · Accounts Pa...		1,033.35			29,330.20
11/30/2022	ACH	Kristine A Faulk	30 · OPERATING EX...		150.00			29,180.20
11/30/2022	ACH	Jack Doug Liles	-split-		353.56			28,826.64
11/30/2022	7131	ACE HARDWARE	202.000 · Accounts Pa...	166	34.12			28,792.52
11/30/2022	7132	Entomology Society ...	202.000 · Accounts Pa...		161.00			28,631.52
11/30/2022	7133	FRONTIER PRECIS...	202.000 · Accounts Pa...		1,210.00			27,421.52
11/30/2022	7134	MCES	202.000 · Accounts Pa...		493.03			26,928.49
11/30/2022	7135	MELHORNS	202.000 · Accounts Pa...		29.78			26,898.71
11/30/2022	7136	OREILLY	202.000 · Accounts Pa...	300737	22.45			26,876.26
11/30/2022	7137	STREAMLINE	202.000 · Accounts Pa...		300.00			26,576.26
11/30/2022	7138	UNIFIRST	202.000 · Accounts Pa...	331036	157.65			26,418.61
11/30/2022	7139	WALTON COUNTY...	202.000 · Accounts Pa...		21,617.39			4,801.22
11/30/2022	7140	XEROX CORPOPR...	202.000 · Accounts Pa...		91.66			4,709.56
11/30/2022	7141	AT&T	202.000 · Accounts Pa...	287297285865	1,325.86			3,383.70
11/30/2022	7142	CULLIGAN	202.000 · Accounts Pa...		48.50			3,335.20

South Walton County Mosquito Control District

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Register: 102.002 · Local Fund Savings

From 11/01/2022 through 11/30/2022

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/10/2022			-split-	Deposit		X	285,246.20	8,139,955.14
11/10/2022			102.001 · Local Fund ...	Funds Transfer	200,000.00	X		7,939,955.14
11/22/2022	ACH	Trustmark	49 · OTHER CURREN...	Wire Transfer ...	25.00	X		7,939,930.14
11/23/2022			104.002 · FL FIT	Funds Transfer	6,000,000.00	X		1,939,930.14
11/29/2022			-split-	Deposit		X	20.68	1,939,950.82
11/30/2022			-split-	Deposit		X	1,389,429.69	3,329,380.51

South Walton County Mosquito Control District

12/8/2022 2:58 PM

Register: 104.001 · FL CLASS

From 11/01/2022 through 11/30/2022

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/30/2022			402.001 · Interest inco...	Interest		X	6,543.67	2,082,212.77

South Walton County Mosquito Control District

12/8/2022 2:58 PM

Register: 104.002 · FL FIT

From 11/01/2022 through 11/30/2022

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/23/2022			102.002 · Local Fund ...	Funds Transfer	X		6,000,000.00	7,557,936.06
11/30/2022			402.001 · Interest inco...	Interest	X		9,915.59	7,567,851.65

FMCA ANNUAL November 14-17

PROJECTED COSTS	Conference Fee	Hotel Per Day	Miles .585	Meals	Total
Commissioner - Doug	300	200 X 5	372 X 2	54 X 5	\$2,005.24
Commissioner - Kristine	300	201 X 5	372 X 2	54 X 5	\$2,005.24
Director - Darrin	300	202 X 5	372 X 2	54 X 5	\$2,005.24
Entomologist - Teahna	425	203 X 5	372 X 2	54 X 5	\$2,130.24
Operations - Gerry	400	203 X 5	372 X 2	54 X 5	\$2,105.24
UAV - Reed	375	203 X 5	372 X 2	54 X 5	\$2,080.24

Total \$12,331.44

Hotel includes resort fees - Check in Sunday - Check out Friday
 Conference starts at 5pm Monday and ends Thursday night.
 FMCA Board Meeting & Committee Meetings start at noon Monday.

ACTUAL COSTS	Conference Fee	Hotel	Miles .625	Meals	Used Company		Fuel/Tolls	Total
					Car			
Commissioner - Doug	\$ 425.00	\$ 560.00	\$ 465.16	\$ 162.00			\$ 40.00	\$ 1,652.16
Commissioner - Kristine	\$ 425.00	\$ 467.00	\$ 496.50	\$ 106.04			\$ 12.00	\$ 1,506.54
Director - Darrin	\$ 425.00	\$ 720.00	\$ -	\$ 258.00	X		\$ 90.53	\$ 1,493.53
Entomologist - Teahna	\$ 425.00	\$ 540.00	\$ -	\$ 204.00	X		\$ -	\$ 1,169.00
Operations - Gerry	\$ 375.00	\$ -	\$ -	\$ 204.00	X		\$ 67.17	\$ 646.17
UAV - Reed	\$ 400.00	\$ 540.00	\$ -	\$ 258.00	X		\$ 30.00	\$ 1,228.00
*Gerry and Reed shared a hotel room								Total \$7,695.40

Review of expenses from FMCA Hammock Beach, FL Conference.	
Chairman Doug Liles:	Date
Commissioner Kristine Faulk:	Date
Director Darrin Dunwald:	Date

FMCA Hammock Beach Resort in Palm Coast, FL
November 14 – November 17, 2022

Gerry Williams – Operations Manager

FMCA this year was a very good trip, not only for learning but also networking. I had a chance to discuss new products and ideas with vendors and other districts.

1. I learned that two new insecticides are in the developmental stages to help combat adulticide resistance. The first product is from Valent Bio Sciences and uses 3 modes of action to kill the adult mosquito. The second product is still a very long way from development it uses silver nanoparticles to kill the adult mosquito. I also learned that the patent for Delta Guard is about to expire so less expensive versions will be hitting the market as well as the possibility of an oil-based variant. That last one was a rumor from a sales rep.
2. One Gambusia fish will affectively treat 20 sq ft. They are also a great alternative for treating livestock tanks for people who prefer a natural treatment solution.
3. Electric ULV's have been making great progress to overcome some issues with battery life and droplet inconsistencies. They only weigh about 140Lbs, so the installation is extremely easy, and they have no service requirements. They are as quiet as the truck, so the constituents have been very pleased. The Keys MC has had great luck with them for the last year and plan on adding more to the fleet. They have also had less calls claiming that "No Sprays" are being sprayed.
4. I got to speak with Chad Minter from Frontier Precision, and they just released a new Mesa tablet that is significantly larger. He also stated that when he gets his hands on a few he will send us one to demo. It only costs about \$300 more than the Mesa3 that we currently use but outperforms it in every way.
5. Lastly, I learned that if a mosquito is carrying and capable of transmitting a virus it has no negative impact on the health of the mosquito. Meaning a "sick" mosquito is just as hardy as a healthy one.

I Believe this was a very productive trip I wouldn't mind contributing to some conferences or classes in the future. I would like to do a presentation on transitioning from a paper-based program to a digital program and show other districts how it has helped us save money, time, and monitor the district more accurately.

Reed Yandell – UAS Coordinator

Mosquito Control:

1. Got to see alternative methods that other mosquito control entities employ to mitigate their regionally specific mosquito hazards such as AE. Albopictus v. AE. Aegypti

2. Enhanced current knowledge of emergence trapping and resistance testing
3. Enlightened on matters regarding trap emplacement for maximum efficiency.
4. Gained insight on other public health concerns such as ticks and kissing bugs

UAS:

1. Networked and discussed future opportunities to hold leadership positions within the Florida Mosquito Control Association such as the UAS committee chair**
2. Networked and initiated conversations with the DODD Short course manager on opportunities to instruct CEU classes for Aerial programs utilizing unmanned technologies**
3. Got to speak with the attorney spearheading the effort of navigating the UAS legislation issues and received a more detailed analysis of the situation as it stands on UAS legislation in the state of Florida as it applies to Mosquito control organizations as a public health matter.
4. Learned how to employ emergence traps VIA UAS.

**these efforts will help encourage further collaboration with industry leaders and other mosquito control entities. It will also foster esprit de corps among the team at SWCMCD.

Teahna Ratliff – Entomologist

Monday- Young Professional Event

Symposium had 4 guest speakers from different areas of mosquito control, including FMEL, FDACS, Mosquito Control District, and I forgot where the last guy was from. Questions were asked about the best/worse things about working in the industry and ways to combat issues working in mosquito control.

The best take away was to follow our IMM when dealing with the public. It provides us with cost effective methods to combat mosquito issues. Also, get the constituents perception before you start throwing education their way, meaning listen to their concern thoroughly before responding.

Tuesday-

Gordon Patterson gave a great presentation on the history of mosquito control and how it came to be. He spoke about “Mosquito County” which encompassed a majority of Florida, the use of DDT and “Silent Spring” - that got DDT banned from use in the U.S., how FMCA started, etc.

Keira Lucas gave a presentation about *Culex quinquefasciatus* & *Aedes Aegypti* showing resistance in bottle bioassays, but they did a field trial and found the VBC product is effective in treating their resistant mosquitoes.

Beth Kovach from Charlotte County presented on larvicide efficacy of Metalarv S-PT (which is a granule larvicide). They treated a few areas in their area and had a control area. They collected adults once a week. At 6 weeks in they noticed Culex replaced Aedes in the areas of treatment. They also noticed increase in Culex nigripalpus (that are not as susceptible to Methoprene). One limitation that stood out was that she thinks they may have missed the pupae window by only being able to collect once a week & they should have collected more often.

**Clarke presented on new equipment for field trials (new cages)- may or may not be needed. Needs more research on our end. Also, I liked how they used tripods for field trials rather than rods that stick in the ground, would help when wind changes direction last minutes.

There were quite a few presentations on insecticide resistance. Eva Buckner presented results from a 3-year grant program that ended. She will be sending us results soon. Alden Estep also gave an interesting presentation on the importance of not relying on one type of testing (bottle bioassay) but to also do field trials in your specific area. It is something that lacks with many mosquito controls (us included). -Take away: should do both bottle bioassay and field trial to report resistance.

Atom from Collier County gave evaluation for the BG-Counter performance. It was a good presentation. However, he uses aliquot calculations (meaning estimated outcome). Met with Mike Weber (designer of the BG Counter) about our BG-Counter issues. Will be working on our BG counter over the winter. They have extended our membership through 2023.

Peter Jiang reported on Aegypti possibly displacing Albopictus in Gainesville FL. He is on my list of people to follow up with. They reported only using the IN2Care traps and have seen the Aegypti population continue to grow. I would like to know if that is the only treatment they have used?

Wednesday-

Student research projects: Other Public Health importance: Biting midges flight patterns; louse flies transmitting disease in raptor birds.

Nathan Burkett on KISSING Bugs passing Chigas Disease. In America- kissing bug does carry the pathogen, but unlike in other countries, the kissing bug doesn't defecate while feeding on people. Chigas disease is passed through the feces of the kissing bug.

Jacob Hart from Manatee County gave a presentation on monitoring non-target effects of aerial adulticides (focusing on pollinators). Would like to find some way to monitor "Native" bee populations in South Walton.

**Senecio Robotics update. Using AI for set sorting, identification, and pooling. Only able to ID up to 16 species.

Lab Stuff:

- Updated Mosquito species list released for Florida

- Rapid detection of arbovirus detection through saliva of mosquito maybe available soon (study from UF)
- Student Competitions: take away: we need a sand fly key.
- Refresher on Good Lab practices (Anastasia attempting to become the first in FL)
- Using historical data to predict WNV transmission- using climate factors and Cx. nigripalpus counts
- Fish hatchery programs (collier county)
- Surveillance program overviews

Thursday-

Public relations section

Julian Meek (Pasco County): dealing with internet trolls. Recommend website stopthetroll.org

Florida Keys: building relationships with constituents for education on container breeders to prevent dengue.

Nicole Graves: discussed bromeliads. Take away: met with HOA's and added mosquito breeding plants to a "no-plant list"

Tarolyn (Citrus Co.) implemented beehives as a way to do public education with beekeepers in their district.

Darrin Dunwald – Director

The takeaways from the 2022 FMCA Annual Conference were:

1. Attended several presentations on resistance testing/training on larvicides and adulticides. New ideas how we can test our products.
2. FMCA Board meetings: Special district accountability-we (the board) voted to hire a PR Political Firm to assist in the upcoming performance audit and talked about making contact with local state representatives and schedule facility visits.
3. Networking with different vendors and districts: Key is to make good relationships with other districts and vendors, what are they doing that can make an impact at SWMCD.
4. Valent Biosciences will schedule in the spring/early summer 2023 for testing of new adulticide (ReMoa Tri) and A-1 Sprayer/Mister adulticide and larvicide applications.
5. Learned more on surveillance: We will purchase a Rotator Collector Trap to see the most abundant feeding times of different mosquito species through crepuscular activity (dusk to dawn).

Doug Liles – Seat 1 Commissioner (Chairman)

Five takeaways from the 2022 FMCA annual meeting Palm Coast Florida.

1. Artificial intelligence is being used to type mosquitoes more efficiently.
2. Editorial opinion magazine contributions can be used to enrich citizen, mosquito education.
3. Frequently asked questions sandwich boards can be used to educate the public. For example, during drone missions.
4. Our district needs two beehives. It's an effective canary in the coal mine to show our community that our control measures are biofriendly.
5. Impoundments of water used in mosquito control could be used in south Walton.

Kriss Faulk – Seat 3 Commissioner

My Take Aways

1. The importance of our special district and the role we play in the community justifies the funds we receive in order to keep our community safe. Due to the upcoming audit, if we are absorbed by the county, our community will lose a vital first line of defense against diseases that are spread through mosquitos. Our district will be able to show how valuable of a service we provide and that we are good stewards of our constituent's funds. There are some in the Florida Government that feel there isn't a need for special districts and that the counties should be able to perform the services we provide just as well.
2. Becoming more informed about Florida legislation on mosquito control drone operations and the importance of South Walton County Mosquito Control District having a drone program. There are areas in our district that breed mosquitos where our employees can't effectively treat that the drone can easily do.
3. In general, the purpose of resistance testing, different types of trapes and field tests, and sentinel chicken programs. Why our industry does these things and how every scenario is different and the knowledge that is gained by doing them.

DODD 2023

Employee Name	MON		TUE		WED		THU		FRI	Total
	AM	PM	AM	PM	AM	PM	AM	PM	AM	
Amy Anguiano										\$ 570.00
In House Molecular Testing		✓								\$ 90.00
Arbovirus Detection Mosquito Pools			✓							\$ 90.00
Advanced Mosquito Borne Virus in FL				✓						\$ 90.00
Basic Insecticide Resistance Testing Using the Bottle Bioassay					✓	✓				\$ 120.00
Flies of Public Health Importance							✓	✓		\$ 180.00
Teahna Ratliff										\$ 540.00
In House Molecular Testing		✓								\$ 90.00
Arbovirus Detection Mosquito Pools			✓							\$ 90.00
Advanced Mosquito Borne Virus in FL				✓						\$ 90.00
Intro to Process Based Ecological and Epidemiological Modeling					✓	✓				\$ 90.00
From Start to Finish:What Your Program Needs to Conduct Applied Research							✓	✓		\$ 180.00
Dylan Sharbutt										\$ 270.00
Domestic Inspections			✓	✓						\$ 180.00
Interpreting Pesticide Labels		✓								\$ 90.00
Zachary Donovan										\$ 270.00
Domestic Inspections			✓	✓						\$ 180.00
Interpreting Pesticide Labels		✓								\$ 90.00
David Towery										\$ 360.00
Advanced Mosquito Control (Advanced Inspector)		✓	✓	✓	✓	✓	✓	✓	✓	\$ 360.00
Rose Beasley										\$ 150.00
Best Practices In Outreach Education			✓	✓						\$ 80.00
Communicating with a Purpose: Promote Your Public Image		✓								\$ 70.00
Doug Liles										\$ 660.00
Advanced QGIS								✓		\$ 30.00
From Start to Finish:What Your Program Needs to Conduct Applied Research							✓	✓		\$ 180.00
Fostering Relationships Between MC & Beekeepers					✓	✓				\$ 180.00
In-House Molecular Testing		✓								\$ 90.00
Intro to Mosquito-based Ecological & Epidemiological Modeling					✓	✓				\$ 90.00
Commissioner's Caucus							✓	✓		\$ 90.00
Kriss Faulk										\$ 340.00
Communicating with a Purpose: Promote Your Public Image		✓								\$ 70.00
The Changing Face of Administrative Support in Mosquito Control			✓	✓						\$ 180.00
Commissioner's Caucus							✓	✓		\$ 90.00
Darrin Dunwald										\$ 90.00
Director's Caucus							✓	✓		\$ 90.00

BEACONS Workshop

Teahna Ratliff

BEACONS means:

Biodiversity

Enhancement

And

Control

of

Non-native

Species

December 5 - 7

Conference Fee	Hotel Per Day	Meals	Company Car	Fuel	Total
\$ -	\$ -	\$ 96.00	X	\$ 43.17	\$ 139.17
Total					\$ 139.17

Hotel paid by group

Zero workshop fees

Used Company car

3 days

Approval of the above Travel & Per Diem final expenses.	
Chairman Doug Liles:	Date
Commissioner Kristine Faulk:	Date
Commissioner :	Date
Director Darrin Dunwald:	Date

BEACONS Workshop Summary

Monday night meet and greet (6:00 pm)

Discussion topics included: WNV outbreak in TX (2014) causing development of better mosquito control practices there; dealing with bureaucracy when higher up's do not have a background in mosquito control; dealing with disgruntled constituents; the importance of writing research and doing presentations; etc.

Tuesday Class

Introduction and Identification characteristics of invasive species in the US or moving closer to the US.

Aedes Notoscriptus: from Australia- just moved into California

Aedes Pertinax: South Florida- undermined for years due to misidentification.

Aedes Scapularis: in Everglades.

Common: *Ae. aegypti* (re-emerging in areas); *Ae. japonicus* (moving south); *Culex Coronator* (new to this area); *Culex interrogator* & *Culex declarator* will be showing up in our collections soon (in surrounding counties)

Using QGIS for mapping purposes.

CDC tour of museum: History of Malaria. Introduction to larviciding and trapping

Where invasive species (above) are breeding, their feeding habits and re-cap of characteristics.

IPM: planning to action.

Application for Continuing Education Review

Please use this application form to apply for continuing education credit approval for supplemental training.

Name (Printed)	Email Address	Current Position
David Towery	Towery.PDL@gmail.com	Mosquito Tech 1
Name of Course/Seminar	Grades given <input checked="" type="radio"/> Yes <input type="radio"/> No	
Biology 101	C+	
College/Organization	Begin Date 08/21/2022	End Date 09/28/2022
Unity College		
Schedule/Hours per day: 2 hours	Total Classroom Hours: ^{Online} 3 credit _{hours}	Tuition Amount: \$ 1410

You MUST include a detailed course syllabus, or course outline along with this completed application.

Briefly explain what you hope to gain by attending this training session/class, and how it will relate to the duties associated with your position.

I attend to gain more foresight on the biological standards of our animal kingdom. Using this knowledge I will be able to better understand the life cycles of our naturally and unnaturally occurring mosquitoes occurring in our area.

For Administrations Use (do not write in this space)

Approved _____ Amount to be paid: \$ _____

Denied _____

Comments:

Reviewed by: _____

Date of review: _____

Application for Continuing Education Review

Please use this application form to apply for continuing education credit approval for supplemental training.

Name (Printed)	Email Address	Current Position
David Towery	Towery.PDL@gmail.com	Mosquito Tech 2
Name of Course/Seminar	Grades given <input checked="" type="radio"/> Yes <input type="radio"/> No	
Writing for Environmental Professionals	B	
College/Organization	Begin Date Oct / 3 / 2022	End Date Nov / 2 / 2022
Unity College		
Schedule/Hours per day: 2 hours	Total Classroom Hours: ^{online} 3 credit hours	Tuition Amount: \$ 1410

You MUST include a detailed course syllabus, or course outline along with this completed application.

Briefly explain what you hope to gain by attending this training session/class, and how it will relate to the duties associated with your position.

In the nature of our field it is necessary to be able to take extended notes. The Department of Agriculture requires us to take logs of any chemicals/ products we use on a daily basis. To be able to further this skill is in high demand to keep our organization in order.

For Administrations Use (do not write in this space)

Approved _____ Amount to be paid: \$ _____

Denied _____

Comments:

Reviewed by: _____

Date of review: _____

Application for Continuing Education Review

Please use this application form to apply for continuing education credit approval for supplemental training.

Name (Printed)	Email Address	Current Position
David Towery	Towery.PDL@gmail.com	Mosquito Tech 1
Name of Course/Seminar	Grades given <input checked="" type="radio"/> Yes <input type="radio"/> No	
Proffes Professional Skills	B	
College/Organization	Begin Date 11 / 3 / 22	End Date 11 / 21 / 22
Unity College		
Schedule/Hours per day: 2 hours	Total Classroom Hours: ^{online} 3 credit hours	Tuition Amount: \$ 1410

You MUST include a detailed course syllabus, or course outline along with this completed application.

Briefly explain what you hope to gain by attending this training session/class, and how it will relate to the duties associated with your position.

In a organization to which we deal with the Public eye, It is Important for us to maintain Professionalism. This class has taught me many different Ideals to be able to explain different Environments/ ~~class~~ issues (mosquito Related) to the Residents of walton County

For Administrations Use (do not write in this space)

Approved _____ Amount to be paid: \$ _____

Denied _____

Comments:

Reviewed by: _____

Date of review: _____

LEGAL
LEGAL

HAND ARENDALL HARRISON SALE LLC

304 MAGNOLIA AVENUE
PANAMA CITY, FLORIDA 32401
(850) 769-3434 Facsimile: (850) 769-6121
FED. I.D. NO. 63-0259798

Invoice 354885
December 8, 2022

South Walton County Mosquito Control District
Attn: Executive Director
Post Office Box 1130
Santa Rosa Beach, FL. 32459
US

ID: 36694-227912

Billing Attorney: Amy E. Myers

Re: General Representation

For Services Rendered Through November 30, 2022

PAYMENT DUE UPON RECEIPT

**If you would like to submit payment by Credit Card, please use the following link:
<https://secure.lawpay.com/pages/handarendall/operating>
or please contact Accounts Receivable at 251-694-6329.**

Balance Forward		0.00
Current Fees	112.50	
Total Current Charges		112.50
Total Due		112.50

PLEASE RETURN THIS PAGE WITH YOUR PAYMENT

For Billing Inquiries, Please Call Our Billing Department at (850) 769-3434.

Hand Arendall Harrison Sale LLC
304 MAGNOLIA AVENUE PANAMA CITY, FLORIDA 32401 (850) 769-3434

South Walton County Mosquito Control District
I.D. 36694-227912 - AEM
Re: General Representation

December 8, 2022
Invoice 354885
Page 2

Fees

Date	Atty	Description	Hours
11/01/22	AEM	Telephone conference with Cammie Henderson and Rich Mitchell re Mosquito ditch.	0.20
11/17/22	AEM	Email from and to Cammie Henderson re Fuel Tax exemption. Briefly review FS 206.41.	0.25
Total Hours			0.45

Hand Arendall Harrison Sale LLC
304 MAGNOLIA AVENUE PANAMA CITY, FLORIDA 32401 (850) 769-3434

South Walton County Mosquito Control District
I.D. 36694-227912 - AEM
Re: General Representation

December 8, 2022
Invoice 354885
Page 3

Fee Recap

Name/Desc	Init	Classification	Hours	Rate/Hour	Amount
Amy E. Myers	AEM	Member	0.45	250.00	112.50
Totals			0.45		112.50

OPERATIONS

SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT

Operations Report November 2022

MONTHLY VALUES					ON HAND		
ADULTICIDE							
CHEMICAL	MONTHLY OUTPUT	UNIT	UNIT VALUE	MONTHLY \$ VALUE	MONTHLY INVENTORY	INVENTORY \$\$	
ML KONTROL 30-30	0	GAL	\$54.50	\$0.00	0	\$0.00	
DELTAGARD ULV	0	GAL	\$173.67	\$0.00	0	\$0.00	
DUET	0	OZ	\$1.50	\$0.00	528	\$792.00	
PERMASEASE 3-15	154.5	GAL	\$45.00	\$6,952.50	254	\$11,430.00	
Fyfanon EW	15	GAL	\$54.74	\$225.00	150	\$8,211.00	
TOTAL				\$7,177.50	TOTAL \$20,433.00		
LARVICIDE							
CHEMICAL	MONTHLY OUTPUT	UNIT	UNIT VALUE	MONTHLY \$ VALUE	MONTHLY INVENTORY	INVENTORY \$\$	
ABATE WDG	0	POUND	\$10.61		0	\$0.00	
ALTOSID XR	2	EACH	\$3.42	\$6.88	13	\$44.46	
ALTOSID SBG	0	POUND	\$3.06	\$0.00	0	\$0.00	
VECTOBAC WDG	0	POUND	\$35.00	\$0.00	37.75	\$1,321.25	
Vectolex FG	36	POUND	\$6.26	\$225.36	4	\$25.04	
COCO BEAR	0	OUNCE	\$0.15	\$0.00	13,057	\$1,993.80	
VECTOLEX WDG	0	POUND	\$62.31	\$0.00	29.25	\$1,822.57	
FOURSTAR BTI CRG	0	POUND	\$11.93	\$0.00	0	\$0.00	
VectoMax FG	1585	EACH	\$9.12	\$14,455.20	1400.4	\$12,771.65	
NATULAR G30	0	POUND	\$15.83	\$0.00	11.25	\$178.09	
NATULAR XRT	70	EACH	\$4.63	\$324.10	3073	\$14,227.99	
Vectolex wsp	0	EACH	\$0.00	\$0.00	0	\$0.00	
Altosid P35	11.5	POUND	\$18.72	\$215.28	20.25	\$379.08	
TOTAL			\$15,226.82		TOTAL \$32,763.93		
HERBICIDE							
Cornerstone	0	OZ	\$0.10	\$0.00	1085	\$108.50	
SURF AC	0	OZ	\$0.10		5488	\$548.80	
LESCO 3WY	0	OZ	\$0.90		150	\$135.00	
TOTAL				\$0.00	TOTAL \$792.30		
TOTAL					\$22,404.32	TOTAL \$53,989.23	
OTHER SERVICES							
SERVICE REQUEST	0						
SPRAY MISSIONS	21						
COMMENTS							



NOVEMBER REPORT

South Walton County Mosquito Control District

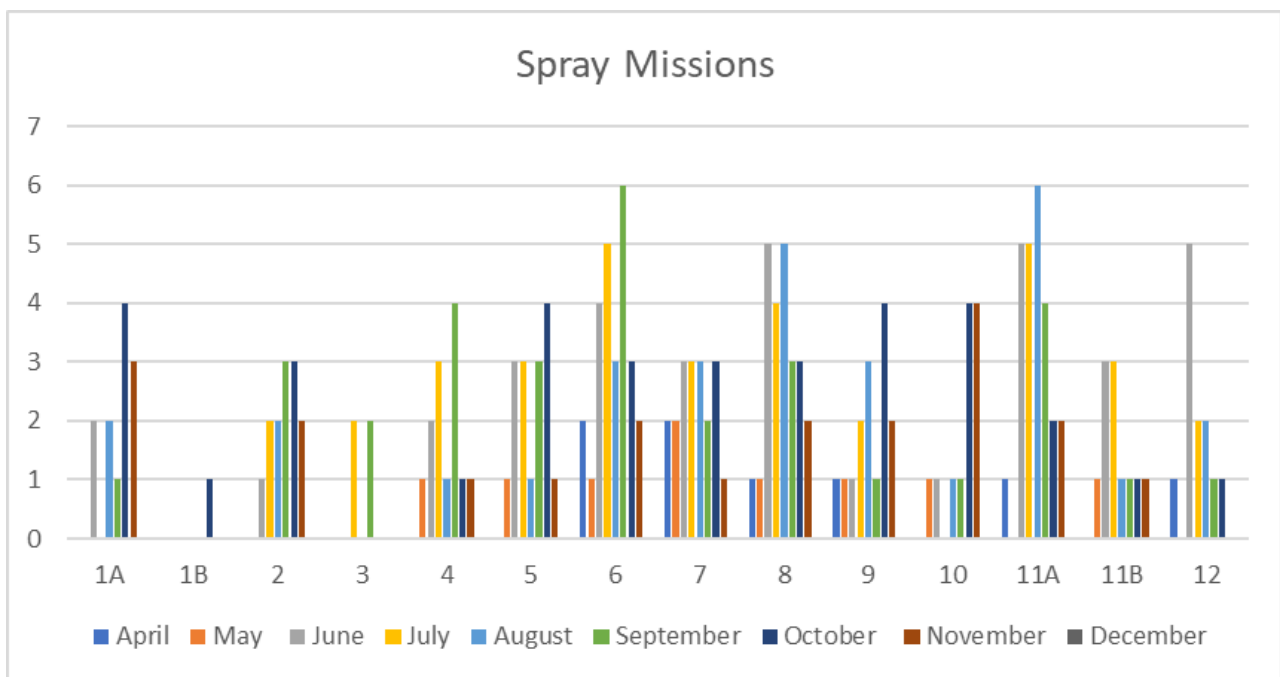
Teahna Ratliff

Larvicide

There was 0 larvicide mission in November.

Normal surveillance around service request, roadside ditches and source sites resulted in 113 larvae Id'ed from 28 samples brought in from the techs throughout November.

Adulticide Mission



Total Spray Missions: 21 (November); 205 (YTD)

Lab

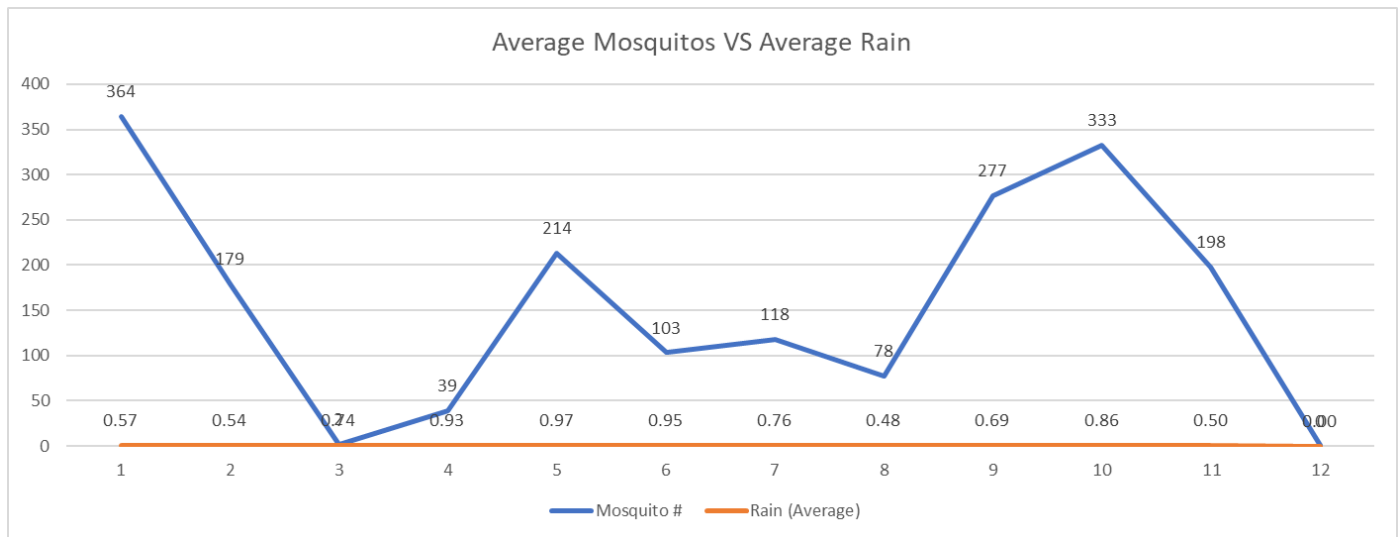
1. Mosquito Surveillance

In all of November, there was a total of 3724 adult mosquitoes collected and ID'ed by the lab.

Our weekly collections accounted for 3620 of those. We have been seeing the numbers drop similar with the temperatures.

September	8231
October	5901
November	3620

Below shows the Average number of mosquitos compared to the average amount of rain (inches) for each route for the entire month.



There were 3 - CO2 traps set for extra surveillance. There were no CO2 traps set for Service request and no aspirator samples taken.

2. Arbovirus Surveillance

There were no chicken that tested positive for Eastern Equine Encephalitis (EEE) and 2 chicken positive for West Nile Virus (WNV).

There have been 45 chickens test positive for arbovirus so far this year.

Routes	# of Positive birds	YTD
1A	1	2
2	0	1
3	0	0
4	0	3
5	0	3
6	0	8
7	0	3
8	0	6
9	0	3
10	0	7
11A	1	9

*A health advisory was issued beginning of October due to Route 6 have 3 birds with WNV in September. We continue to be under Advisory.

3. Container Breeding Surveillance Program

On hold, until next season.

Goals for December:

Lab:

Working with BG Counter to get it up and running.

Going through inventory, deep cleaning lab & insectary.

Arbovirus shipping class.

BEACON's workshop

Operations:

Catching up on Source sites, pools and other routine procedures.



774 North County Highway 393
Santa Rosa Beach, Florida 32459
phone: 850-267-2112 fax: 850-267-2712

Commissioners

Doug Liles

Kristine A. Faulk

Director

Darrin Dunwald

December 2022

In accordance with Chapter 388.323 Florida Statutes, the following surplus property is being offered to other Mosquito Control Districts and County Arthropod/Mosquito Control programs to the highest bid price submitted.

FY 2022/2023 Surplus Inventory

Property#	Year	Description	Condition
507	2021	Chevrolet Trax VIN KL7CJNSB8MB350098 Miles 9,495 MIN BID-\$	GOOD

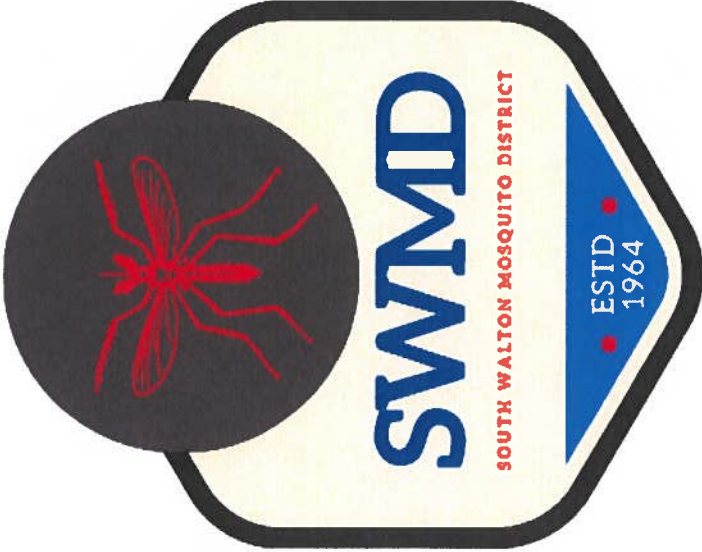
Approval for surplus property dispersal and minimum pricing as notes above. If not sold above to other districts, permission to list items in public auction for same minimum bid.

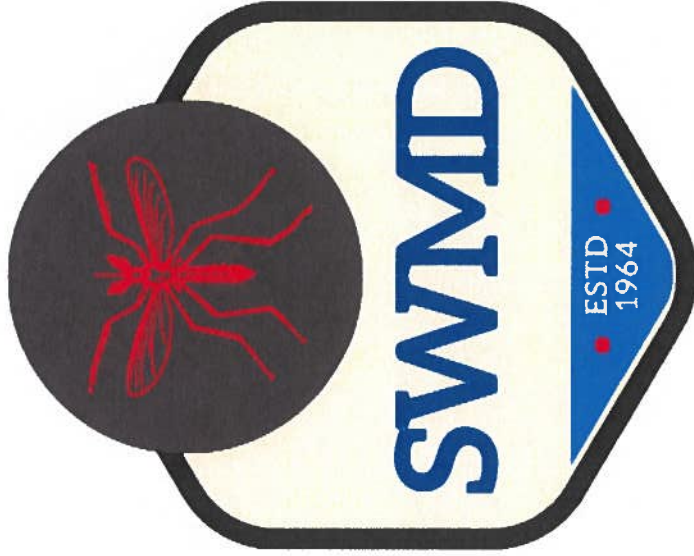
Madam Chairman Doug Liles: _____ Date: _____

Commissioner Kristine Faulk: _____ Date: _____

Director Darrin Dunwald: _____ Date: _____

OLD BUSINESS





South Walton Mosquito District

